

PROJECT SPONSOR: BAYTOWN

PROJECT: Chandler Arboretum Teaching Center

**MATCHING FUNDS
REQUESTED:** \$201,630

LOCATION: Baytown, Harris County

DISCUSSION:

The City of Baytown requests support to acquire 4.6 acres by donation and develop a 4,050-square foot teaching center located north of the city. Proposed development includes a park/arboretum display and orientation area, wildlife observation porch, environmental classroom, computer lab, horticulture/biology lab, greenhouse, observation/interpretive porch, kitchen, offices, storage space, restrooms, workroom, utilities, lighting, drainage, parking, landscaping, irrigation, and signs. The local match consists of city funds, labor, equipment, and materials; and private donations of land and cash.

STATUS OF ACTIVE PROJECTS AS OF 12/01/01:

<u>Project Number</u>	<u>Project Name</u>	<u>Date Approved</u>	<u>Date Expires</u>	<u>Funds Approved</u>	<u>(A/D)</u>	<u>Funds Reimbursed</u>	<u>(%)</u>
50-00198	Baytown Nature Center	01/21/99	01/31/02	\$402,200	A/D	\$149,377.73	37%
	STATUS:	Last status report 10/21/01. Final inspection complete; need final billing.					
F123B (A)	Goose Creek Boat Ramp	01/21/99	06/30/01	\$375,000	D	-0-	-0-
	STATUS:	Last status report 07/01. Bids opened 04/01 and rejected due to over budget. Will revise scope of work and re-bid this fall. Will receive 1-year extension.					
TOTAL:				\$777,200		\$149,377.73	19%

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

BOERNE

PROJECT: Cibolo Education/Recreation Center

MATCHING FUNDS

REQUESTED: \$340,000

LOCATION: Boerne, Kendall County

DISCUSSION:

The City of Boerne requests support to construct a 4,320-square foot Education/ Recreation Center located in the 100-acre City Park in the east area of the city. Proposed development includes an auditorium, conference room, meeting room, classroom, gallery, lab, restrooms, storage rooms, porches, rainwater catchment system, utilities, equipment, furnishings, and signs. The local match consists of city labor, equipment and materials; and private cash donations.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: BRUSHY CREEK MUD

PROJECT: Community Park Recreation Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Brushy Creek MUD, Round Rock, Williamson County

DISCUSSION:

Brushy Creek Municipal Utility District requests support to develop a 20,000-square foot recreation center in the south area of the district. Proposed development includes a gym, children's playroom, interpretive center, arts and crafts room, meeting room, game room, aerobics room, weight/cardiovascular room, 2 racquetball courts, kitchen, equipment, restrooms/locker rooms, reception area, storage, deck area, roads and parking, utilities, landscaping, sidewalks, area lighting, and signs. The total cost of the facility is \$2 million. The local match consists of district funds and private cash donations. Community Park has been previously supported through Texas Recreation and Parks Account Project Numbers 50-00257 and 50-00281.

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50-00257	Parks	08/31/00	08/31/03	\$383,481	A/D	\$97,861.47	26
	STATUS:	Last status report 10/31/01. Plans and specifications approved 09/07/01. Contract amended 07/10/01 to increase land acquisition; deed not yet received.					
50-00281	Parks II	08/31/01	08/31/04	\$500,000	D	-0-	-0-
	STATUS:	No status report received to date. Local contract pending; need THC clearance, drilling/mining ordinance, revised karst management plan, and boundary maps with metes and bounds.					
TOTAL:				\$883,481		\$97,861.47	11

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

COMBES

PROJECT: Recreation Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Combes, Cameron County

DISCUSSION:

The City of Combes requests support to construct a 14,300-square foot Recreation Center located at 15-acre Community Park in the west area of the city. Proposed development includes a gym, arts and crafts room, pool table room, video/teen rooms, multi-purpose room with stage, patio, offices, kitchen, storage rooms, area lighting, landscaping, irrigation, and signs. The local match consists of city bond funds and CDBG funds. Community Park has previously been supported through Texas Recreation and Parks Account Project Number 50-00154.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: EL CAMPO

PROJECT: Recreation Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: El Campo, Wharton County

DISCUSSION:

The City of El Campo requests support to acquire by purchase/donation 3.97 acres and construct a 24,420-square foot Recreation Center located in the west area of the city. Proposed development includes 2 swimming pools, multi-purpose area, cardio/weight room, aerobics room, day care/classroom, health planning conference room, vending area, locker rooms, road, parking, utilities, sidewalks, landscaping, irrigation, and signs. The total cost of the facility is \$1,695,390. The local match consists of city labor, equipment and materials; county labor, equipment and materials; a grant from the Lower Colorado River Authority; and private donations of cash, labor, equipment and materials.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

EL PASO

PROJECT: Nations Tobin Multi-purpose Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: El Paso, El Paso County

DISCUSSION:

The City of El Paso requests support to expand by 26,198 square feet the existing 38,000-square foot Multi-Purpose Center located in the northeast area of the city. Proposed development includes an in-line skating rink/multi-purpose arena, dressing rooms, restrooms, office, and storage. The local match consists of city capital improvement bond funds.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: FALFURRIAS

PROJECT: Recreation Center

**MATCHING FUNDS
REQUESTED:** \$496,000

LOCATION: Falfurrias, Brooks County

DISCUSSION:

The City of Falfurrias requests support to renovate a 21,600-square foot building for a recreation center located in the north area of the city. Proposed development includes a gymnasium/assembly hall, stage, weight room, aerobics room, arts and crafts room, kitchen, concession room, restrooms, dressing rooms, storage rooms, janitor room, office, parking, and signs. The local match consists of city funds, labor, equipment and materials, and the value of the city-owned non-parkland and building.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: FARMERS BRANCH

PROJECT: Recreation Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Farmers Branch, Dallas County

DISCUSSION:

The City of Farmers Branch requests support to construct a 54,300-square foot Recreation Center located in the central area of the city. Proposed development includes 2 gymnasiums, cardio-weight room, walking/jogging track, dance/aerobics room, teen room, 3 community rooms, game room, computer room, locker rooms, kitchen, offices, restrooms, storage, landscaping, irrigation, parking, and outdoor public art space. The total cost of the facility is \$8,498,600. The local match consists of city funds.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: **FERN BLUFF MUNICIPAL UTILITY DISTRICT**

PROJECT: Community Center

**MATCHING FUNDS
REQUESTED:** \$722,850

LOCATION: Fern Bluff MUD, Round Rock, Williamson County

DISCUSSION:

Fern Bluff MUD requests support to acquire by donation 4.92 acres and construct a 5,804-square foot recreation center with a 2,274-square foot covered patio located in the east area of the district. Proposed development includes a community room, stage, arts and crafts room, senior activity room, teen room, kitchen, restrooms, storage, covered pavilion, parking, driveway, landscaping, irrigation, sidewalks, lighting, and signs. The local match consists of district funds and the value of the private land donation. The total cost of the facility is \$1,445,700.

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50-00253	Brightwater Community Park/Greenbelt	08/31/00	08/31/03	\$448,000	A/D	-0-	-0-
	STATUS:	Last status report 10-02-01. Local contract approved 09/18/01. Appraisal and construction plans approved 10/29/01. THC clearance & USFWS clearance received. Proof of open space dedication and restrictive covenant for drilling and mining pending.					
50-00273	Park	08/30/01	08/31/04	\$188,500	A/D	-0-	-0-
	STATUS:	Last status report 10-02-01. THC clearance, boundary map, proof of open space dedication, and restrictive covenant for drilling and mining pending. Local contract pending. Appraisal being reviewed.					
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TOTAL:				\$636,500		-0-	-0-

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: HIDALGO COUNTY

PROJECT: San Juan Recreation Center

**MATCHING FUNDS
REQUESTED:** \$500,000

LOCATION: San Juan, Hidalgo County

DISCUSSION:

Hidalgo County requests support to acquire 6.83 acres of publicly-owned non-parkland from the City of San Juan and construct a 12,146-square foot recreation center located in the north area of the City of San Juan. Proposed development includes classrooms, gameroom, aerobics room, dance room, music room, weight room, quilting room, arts and crafts room, restroom, storage rooms, and offices. The local match consists of county funds, CDBG funds, and the value of the city-owned non-parkland.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: INGLESIDE

PROJECT: Humble Station Recreation Center

**MATCHING FUNDS
REQUESTED:** \$168,846

LOCATION: Ingleside, San Patricio County

DISCUSSION:

The City of Ingleside requests support to renovate a 4,000-square foot building for a recreation center located in the downtown area of the city. Proposed development includes a meeting room, activity room, kitchen, restrooms, office, parking, and signs. The local match consists of city labor, equipment and materials, and the value of the non-parkland land and building jointly owned by the city, San Patricio County, and the Ingleside Independent School District.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

KELLER

PROJECT: Recreation Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Keller, Tarrant County

DISCUSSION:

The City of Keller requests support to construct a 50,000-square foot recreation center on 12.0 acres of city-owned non-parkland located in the central area of the city. Proposed development includes 2 multi-purpose gymnasiums, pool, 2 multi-purpose rooms, youth activity room, fitness area with wellness room and track, aerobics/dance studio, interactive children's area, interpretive exhibit area, concession area, kitchen, locker rooms, restrooms, offices, storage rooms, landscaping, irrigation, utilities, roads, and parking. The total cost of the project is \$9,447,480. The local match consists of city funds and the value of the city-owned non-parkland; and a private donation of labor.

STATUS OF ACTIVE PROJECTS AS OF 12/01/01:

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50-00279	Collier Nature Park	08/30/01	08/31/04	\$500,000	A/D	-0-	-0-

STATUS: Local contract pending; need THC survey and clearance, appraisal, USACOE permit or clearance. No status report received (sponsor notified 9-13-01).

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

LUBBOCK

PROJECT: Indoor Recreation Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Lubbock, Lubbock County

DISCUSSION:

The City of Lubbock requests support to develop a 20,000-square foot exhibit/nature education center in leased space within the Science Spectrum facility located in the southeast area of the city. Proposed development includes 9 themed exhibits based upon the Brazos River ecosystem, classroom/meeting room, classrooms, science laboratories, computer laboratory, craft laboratory, and climbing wall. The local match consists of a private cash donation.

RECOMMENDATION: Support the project.

SUPPORT IN

MATCHING FUNDS: \$750,000

PROJECT SPONSOR: MENARD COUNTY

PROJECT: Community Gym/Fitness Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Menard, Menard County

DISCUSSION:

Menard County requests support to lease 1.5 acres from the Menard Independent School District to construct a 20,475-square foot Gym/Fitness Center located in the west area of the city. Proposed development includes a gym, track, aerobics room, weight room, commons room, meeting rooms/classrooms, lab, day care room, concession, restrooms, shower/locker rooms, storage, office equipment and furnishings, landscaping, utilities, parking, and signs. The total cost of the project is \$1,794,400. The local match consists of school district funds.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$750,000

PROJECT SPONSOR: MIDLAND COUNTY

PROJECT: Multi-Purpose Facility

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Midland, Midland County

DISCUSSION:

Midland County requests support to acquire 81.0 acres by donation and develop a 35,600-square foot multi-purpose facility located in the south area of the City of Midland. Proposed development includes an indoor arena, theater seating, exhibit area, meeting/classrooms, kitchen, audio-visual/teen/TV room, multi-purpose room, offices, concession area, restrooms, ticket booths, auxiliary rooms, equipment, signs, and parking. The local match consists of the value of the private land donation and a donation of materials from the Texas Department of Transportation.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

MIDLAND

PROJECT: Community Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Midland, Midland County

DISCUSSION:

The City of Midland requests support to renovate the existing 23,000-square foot Community Center into a 35,600-square foot facility located in the northeast area of the city. Proposed development includes a performing arts room with stage, gymnasium, resource/TV/teen room, exhibit space, multi-purpose rooms, kitchen, climbing wall, offices, concession area, equipment, and signs. The local match consists of city funds.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

NAVASOTA

PROJECT: Recreation Center

MATCHING FUNDS

REQUESTED: \$420,050

LOCATION: Navasota, Grimes County

DISCUSSION:

The City of Navasota requests support to acquire 0.856 acres and one building by donation from the Navasota Independent School District and to renovate 2 existing buildings and 3.0 acres of city-owned non-parkland into a 10,182-square foot Recreation Center located in the north central area of the city. Proposed development includes a 7,288-square foot building with a senior activity room, music room, arts & crafts room, computer room, meeting/activity rooms, kitchen, restrooms, and lobby area. Renovation of the 2,894-square foot second story of the existing bathhouse includes a fitness/dance room, activity rooms, restroom, and lift. Additional improvements include a courtyard, landscaping and irrigation, parking, area lighting, and signs. The local match consists of city funds, labor, equipment, and materials; the value of the Navasota Independent School District land donation; and private donations of cash.

RECOMMENDATION: Support the project.

SUPPORT IN

MATCHING FUNDS: \$420,050

PROJECT SPONSOR:

SOUTHLAKE

PROJECT: Recreation Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Southlake, Tarrant County

DISCUSSION:

The City of Southlake requests support to construct a 30,000-square foot recreation center in the central area of the city. Proposed development includes a gymnasium/sport court, track, cardio/weight room, game room, meeting/classrooms, aerobics/dance studio, climbing wall, locker rooms, storage room, restrooms, office, equipment, furnishings, utilities, parking lot, and landscaping. The local match consists of city funds. The total cost of the facility is \$5,040,206.

STATUS OF ACTIVE PROJECTS AS OF 12/01/01:

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50-00159	Bob Jones Park	08/28/97	06/30/02	\$500,000	D	\$475,000	95

STATUS: Last status report 10-02-01. Construction substantially complete; vandalism to playground and restroom/concessions being repaired. Final inspection and final billing needed.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

SUPPORT IN MATCHING FUNDS: -0-

PROJECT SPONSOR: TEMPLE

PROJECT: Racquet Club Community Center

**MATCHING FUNDS
REQUESTED:** \$615,000

LOCATION: Temple, Bell County

DISCUSSION:

The City of Temple requests support to acquire by donation/purchase and renovate the 16,810-square foot Racquet Club Community Center located in the south area of the city. Proposed development includes a weight/exercise room, climbing wall, aerobics/dance/fitness room, 5 racquetball courts, dining/activity room, kitchen, nursery, reception area, teen center, multi-purpose room, restrooms, offices, and storage. The local match consists of city funds and the value of the private donation of the land and building. The total cost of the facility is \$1,483,825.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$615,000

PROJECT SPONSOR: THE COLONY

PROJECT: Community Conference Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: The Colony, Denton County

DISCUSSION:

The City of The Colony requests support to renovate the existing 8,988-square foot library with a 4,200-square foot addition for a community conference center located in the north-central area of the city. Proposed development includes an arts and crafts room, performance arts studio, performance hall/conference room with stage, community meeting room, conference room, and multi-purpose activity room. The local match consists of the value of the city-owned non-parkland and building.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

UVALDE

PROJECT: Nature Education Center

MATCHING FUNDS

REQUESTED: \$368,100

LOCATION: Uvalde, Uvalde County

DISCUSSION:

The City of Uvalde requests support to develop 2 acres of 95-acre city-owned non-parkland and construct an 8,500-square nature education center located in the south area of the city. Proposed development includes a great room, nature laboratory, computer center, library, patio with stage, bluff overlook/walkway, astronomy/meteorology station, water recycling station, offices, restrooms, handicapped lift, road, and parking. The local match consists of city funds, labor, equipment and materials, and the value of the city-owned non-parkland.

RECOMMENDATION: Do not support the project due to insufficient grant funds. The project may be resubmitted for future consideration.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

WIMBERLEY

PROJECT: Community Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Wimberley, Hays County

DISCUSSION:

The Village of Wimberley requests support to acquire by donation 2.5 acres and construct a 12,245-square foot community center in the central area of the city. Proposed development includes an auditorium with stage, kitchen, 2 meeting/classrooms, arts and crafts room with display wall, quilt room, senior citizens activities room/lounge, offices, storage rooms, restrooms, and 2 outdoor patios. The local match consists of private donations of land, cash, labor, equipment, and materials; and county funds.

RECOMMENDATION: Support the project.

SUPPORT IN

MATCHING FUNDS: \$750,000