

PROJECT SPONSOR: **LOWER COLORADO RIVER AUTHORITY**

PROJECT: Westcave Environmental Learning Center **MATCHING FUNDS**
REQUESTED: \$750,000

LOCATION: Western Travis County

DISCUSSION:

The Lower Colorado River Authority requests support to develop a 5,000-square foot Environmental Learning Center located in Westcave Preserve on the Pedernales River in western Travis County. Proposed development includes a classroom, interpretive exhibits, biology lab, 2 sheltered classrooms, wildlife viewing area, workrooms, storage, terrace, rainwater collection system, composting toilet, utilities, roads and parking, landscaping, and signs. The local match consists of Travis County labor and equipment; and private donations of cash, labor, equipment, and materials.

RECOMMENDATION: Support the project.

SUPPORT IN
MATCHING FUNDS: \$750,000.00

PROJECT SPONSOR:

PRESIDIO

PROJECT: Recreation Center

MATCHING FUNDS

REQUESTED: \$600,000

LOCATION: Presidio, Presidio County

DISCUSSION:

The City of Presidio requests support to acquire 14 acres by purchase to develop a 9,500-square foot recreation center located in the east central area of the city. Proposed development includes a gymnasium, arts and crafts room, classroom, exhibit/display area, teen room, multi-purpose rooms, TV room, stage, kitchen, restrooms, storage rooms, offices, patios, plant demonstration and xeriscape garden, irrigation, area lighting, and signs. The local match consists of city and county "Texas Community Development Program" funds.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$600,000.00

PROJECT SPONSOR:

HALTOM CITY

PROJECT: Recreation Center

MATCHING FUNDS

REQUESTED: \$750,000

LOCATION: Haltom City, Tarrant County

DISCUSSION:

The City of Haltom City requests support to construct a 14,254-square foot addition to expand and renovate the existing 13,407-square foot Recreation Center located in the central area of the city. Proposed development includes a basketball/volleyball court, weight room, small child play area, dance/exercise room, youth learning center, teen center, arts and crafts room, recreation club room, walking track, lobby, restrooms, offices, concessions, and storage. The total cost of the proposed facility is \$1,847,320. The local match consists of city funds and private donations of cash.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$750,000.00

PROJECT SPONSOR:

MISSION

PROJECT: Armory Park Recreation Center

**MATCHING FUNDS
REQUESTED:**

\$530,000

LOCATION: Mission, Hidalgo County

DISCUSSION:

The City of Mission requests support to renovate an existing 10,841-square foot Armory building into a recreation center located in the south-central area of the city. Proposed development includes a gym, classroom/arts and crafts room, multi-purpose/dance/aerobics room, weight room, kitchen, offices, storage rooms, restrooms, equipment, furnishings, roads and parking, landscaping, and signs. The local match consists of city labor, equipment, materials, and the value of the city-owned non-parkland.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$530,000.00

PROJECT SPONSOR:

MILLS COUNTY

PROJECT: Priddy Gym and Recreation Center

**MATCHING FUNDS
REQUESTED:**

\$600,000

LOCATION: Priddy, Mills County

DISCUSSION:

Mills County requests support to lease 1.33 acres from the Priddy Independent School District and develop a 19,260-square foot gym and recreation center located in the central area of the city. Proposed development includes a gymnasium, weight/fitness room, multi-purpose area, auditorium/exhibit area, stage, kitchen/concession room, arts and crafts room, senior citizens room, restrooms, dressing rooms, therapy room, offices, storage rooms, landscaping, walkways, area lighting, parking, and signs. The local match consists of school district funds.

RECOMMENDATION: Support the project.

**SUPPORT IN
MATCHING FUNDS:** \$600,000.00

PROJECT SPONSOR:

WATAUGA

PROJECT: Indian Springs Recreation/Community Center **MATCHING FUNDS
REQUESTED:** \$500,000

LOCATION: Watauga, Tarrant County

DISCUSSION:

The City of Watauga requests support to construct a 19,000-square foot recreation center located in the north area of the city. Proposed development includes a gymnasium, weight room, arts and crafts room, classrooms, activity room, multi-purpose room, kitchen, locker rooms, storage rooms, offices and lobby. The total cost of the facility is \$2,280,000. The local match consists of city funds.

RECOMMENDATION: Support the project up to the available remaining grant funds.

**SUPPORT IN
MATCHING FUNDS:** \$95,000.00

PROJECT SPONSOR: TEMPLE

PROJECT: Racquet Club Community Center

**MATCHING FUNDS
REQUESTED:**

\$500,000

LOCATION: Temple, Bell County

DISCUSSION:

The City of Temple requests support to acquire by donation/purchase and renovate the 16,810-square foot Racquet Club Community Center located in the south area of the city. Proposed development includes a weight/exercise room, aerobics/dance room, 6 racquetball courts, dining/activity room, kitchen, nursery, reception area, restrooms, locker rooms, offices, and storage. The local match consists of city funds and the value of the private donation of the land and building.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

THE COLONY

PROJECT: Community Center

MATCHING FUNDS

REQUESTED:

\$750,000

LOCATION: The Colony, Denton County

DISCUSSION:

The City of The Colony requests support to renovate and expand the existing city library into a 13,188-square foot community center located in the north central area of the city. Proposed development includes an arts and crafts room/catering kitchen, performing arts studio, performance hall/conference room with stage, meeting rooms, multi-purpose activity rooms, restrooms, dressing rooms, storage, concession, office space, and signs. The local match consists of the value of the city land and library building.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

EDINBURG

PROJECT: World Birding Center

MATCHING FUNDS

REQUESTED: \$500,000

LOCATION: Edinburg, Hidalgo County

DISCUSSION:

The City of Edinburg requests support to construct a 7,000-square foot interpretive center located in Edinburg Municipal Park in the east area of the city. Proposed development includes an exhibit area, multi-purpose room, meeting room, viewing decks, offices, restrooms, vending area, gift shop kiosk, storage rooms, utilities, roads & parking, landscaping, & signs. The local match consists of city funds. Edinburg Municipal Park has been previously supported through Texas Recreation & Parks Account Project Number 50-00043 and a Texas Recreation Trails Fund project.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

SUPPORT IN

MATCHING FUNDS: -0-

PROJECT SPONSOR: FERN BLUFF MUNICIPAL UTILITY DISTRICT

PROJECT: Community Center

**MATCHING FUNDS
REQUESTED:** \$432,000

LOCATION: Fern Bluff MUD, Round Rock, Williamson County

DISCUSSION:

Fern Bluff Municipal Utility District requests support to acquire by donation 4.92 acres and develop a 3,335-square foot recreation center with a 2,423-square foot covered patio in the east area of the district. Proposed development includes a community room, stage, kitchen, restrooms, storage, covered pavilion, parking, driveway, landscaping, irrigation, sidewalks, lighting, and signs. The local match consists of district funds and the value of the private land donation.

STATUS OF ACTIVE PROJECTS AS OF 11/15/00:

<u>Project Number</u>	<u>Project Name</u>	<u>Date Approved</u>	<u>Date Expires</u>	<u>Funds Approved</u>	<u>(A/D)</u>	<u>Funds Reimbursed</u>	<u>(%)</u>
50-00253	Community Park/ Greenbelt	08/31/00	08/31/03	\$469,250	A/D	-0-	-0-
	STATUS:	Contract pending TPW action.					

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: TRAVIS COUNTY

PROJECT: Southeast Metro Park Community Center **MATCHING FUNDS REQUESTED:** \$154,000

LOCATION: Travis County

DISCUSSION:

Travis County requests support to renovate two existing facilities into a 2,100-square foot community center located in the southeast area of the county. Proposed development includes 2 meeting rooms, 2 kitchens, interpretive exhibit room, 2 restrooms, storage rooms, program offices, recreation area, landscaping, area lighting, and signs. The local match consists of county funds, labor, equipment, and materials; and a private building donation.

STATUS OF ACTIVE PROJECTS AS OF 11/15/00:

<u>Project Number</u>	<u>Project Name</u>	<u>Date Approved</u>	<u>Date Expires</u>	<u>Funds Approved</u>	<u>(A/D)</u>	<u>Funds Reimbursed</u>	<u>(%)</u>
50-00181	Southeast Metropolitan Park	08/27/98	08/31/01	\$500,000	A/D	\$450,287.02	90
	STATUS:	Last status report 09/00. Construction almost complete.					
50-00213	Northeast Metropolitan Park	01/21/99	01/31/02	\$500,000	D	\$128,267.76	26
	STATUS:	Last status report 09/00. Construction well underway.					
50-00227	Mansfield Dam Park	08/26/99	08/31/02	\$500,000	D	\$376,152.50	75
	STATUS:	Last status report 08/00. Construction nearing completion.					
TOTAL:				\$1,500,000		\$954,707.28	64

RECOMMENDATION: Do not support the project due to insufficient grant funds.

SUPPORT IN MATCHING FUNDS: -0-

PROJECT SPONSOR:

CASS COUNTY

PROJECT: Kildare Community Center

MATCHING FUNDS

REQUESTED: \$115,500

LOCATION: Kildare, Cass County

DISCUSSION:

Cass County requests support to acquire by donation 4.0 acres and construct a 3,200-square foot recreation center located in the City of Kildare in the southeast area of the county. Proposed development includes a meeting room, stage, kitchen, offices, storage, and restrooms. The local match consists of county labor, equipment, and materials; and private donations of land, cash, labor, equipment and materials.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR:

QUITAQUE

PROJECT: Caprock Trails Community Center

**MATCHING FUNDS
REQUESTED:**

\$160,875

LOCATION: Quitaque, Briscoe County

DISCUSSION:

The City of Quitaque requests support to construct a 13,500-square foot community center located in the southwest area of the city. Proposed development includes a gym, stage, meeting room, kitchen, restrooms, storage rooms, utilities, parking, area lighting, sidewalks, equipment and furnishings, landscaping, and signs. The local match consists of city labor, equipment, and materials; and private donations of cash.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-

PROJECT SPONSOR: CONROE

PROJECT: Swim Center

**MATCHING FUNDS
REQUESTED:** \$750,000

LOCATION: Conroe, Montgomery County

DISCUSSION:

The City of Conroe requests support to construct a 6,400-square foot swim center located in Candy Cane Park in the central area of the city. Proposed development includes a swimming pool with diving well and interactive water play area. The total cost of the facility is \$2,800,000. The local match consists of city funds.

STATUS OF ACTIVE PROJECTS AS OF 11/15/00:

<u>Project Number</u>	<u>Project Name</u>	<u>Date Approved</u>	<u>Date Expires</u>	<u>Funds Approved</u>	<u>(A/D)</u>	<u>Funds Reimbursed</u>	<u>(%)</u>
51-00031	Oscar Johnson Jr. Community Center	01/20/00	01/31/03	\$473,500	A/D	-0-	-0-

STATUS: Last status report received 07/00; local contract pending TPW action.

RECOMMENDATION: Do not support the project due to insufficient grant funds.

**SUPPORT IN
MATCHING FUNDS:** -0-