



# Evaluation of Selected Natural Resources in Part of the Central Texas (Waco) Area



Brazos River at Waco, Texas





# RESOURCE PROTECTION DIVISION: WATER RESOURCES TEAM

Evaluation of Selected Natural Resources in Part of the Central Texas (Waco) Area

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#### **EXECUTIVE SUMMARY**

This report is an evaluation of selected natural resources of the Central Texas area. Senate Bill 1 (75<sup>th</sup> Texas Legislature, 1997) mandated the completion of pending Priority Groundwater Management Area (PGMA) studies that were called for by House Bill 2 (69<sup>th</sup> Texas Legislature, 1985). The purpose of the PGMA program is to identify and evaluate areas of Texas that are experiencing, or are expected to experience, critical groundwater problems within the 25-year planning horizon. The PGMA process is intended to encourage local and regional governments to address identified groundwater problems and consider appropriate management options.

The Central Texas study area includes parts of the drainage basins of the Colorado River, the Brazos River, and a small portion of the Trinity River. The area includes Bell, Bosque, Brown, Callahan, Comanche, Coryell, Eastland, Erath, Hamilton, Hill, Lampasas, McLennan, Mills, and Somervell counties, as well as portions of Falls, Milam, and Limestone counties; an area of approximately 10,340 square miles. The ecology of the study area today reflects a history of human disturbance including overgrazing, soil erosion, a decline in the water table in some parts of the study area, declining native grasslands, and altered river ecosystems.

The economy of the area consists primarily of agribusiness and mineral production. Agricultural production is extensive and varied. Comanche County is the leading peanut producing county in the state. Erath County is the largest milk producer in the state. Natural resources in the area include oil, gas, sand, gravel, limestone, lime, and clay.

The study area includes the Western Cross Timbers, Mesquite Plains, Live Oak-Mesquite Savanna, Oak Woodlands, Lampasas Cut Plain, Grand Prairie, Eastern Cross Timbers, and the Blackland Prairie natural subregions. Live Oak-Mesquite-Ashe Juniper Parks and Oak-Mesquite-Juniper Parks and Woods, as well as Silver Bluestem-Texas Wintergrass Grassland and Bluestem Grassland are the dominant vegetation types of the study area.

Two major rivers run through the study area. The Brazos River, on the east side of the study area, and the Colorado River on the west side. Two major tributaries to the Brazos River are the Paluxy and the Bosque rivers.

The Paluxy River, from its confluence with the Brazos River to 40 miles upstream, supports a striped bass (*Morone saxatilis*) spawning run. Dinosaur Valley State Park (SP), a unique state holding and a National Natural Landmark (details in the TPWD regional facilities section) is located on the Paluxy River. The Colorado River, between Colorado Bend State Park and Lake Buchanan, supports a white bass (*Morone chrysops*) spawning run and serves as a TPWD collection area.

Within the study area, TPWD operates six state parks (Fig. 6), Dinosaur Valley Sp, Lake Brownwood State Recreation Area (SRA), Lake Whitney SRA, Meridian SP, Mother Neff SP, and a small section of Colorado Bend SP. The state parks require water to operate and provide recreational opportunities to the public, as well as to maintain a healthy fauna and flora.

# **Evaluation of Selected Natural Resources in Part of the Central Texas** (Waco) Area

#### INTRODUCTION

#### **Purpose**

The Texas Natural Resource Conservation Commission (TNRCC), working with the Texas Water Development Board (TWDB) and the Texas Parks and Wildlife Department (TPWD), is charged with identifying Priority Groundwater Management Areas (PGMAs) - areas in Texas that are experiencing, or are expected to experience in the future, critical groundwater problems. The purpose of the PGMA program is to assist local and regional interests in addressing groundwater management issues; including quantity and quality of surface water and groundwater, contamination issues, and land subsidence.

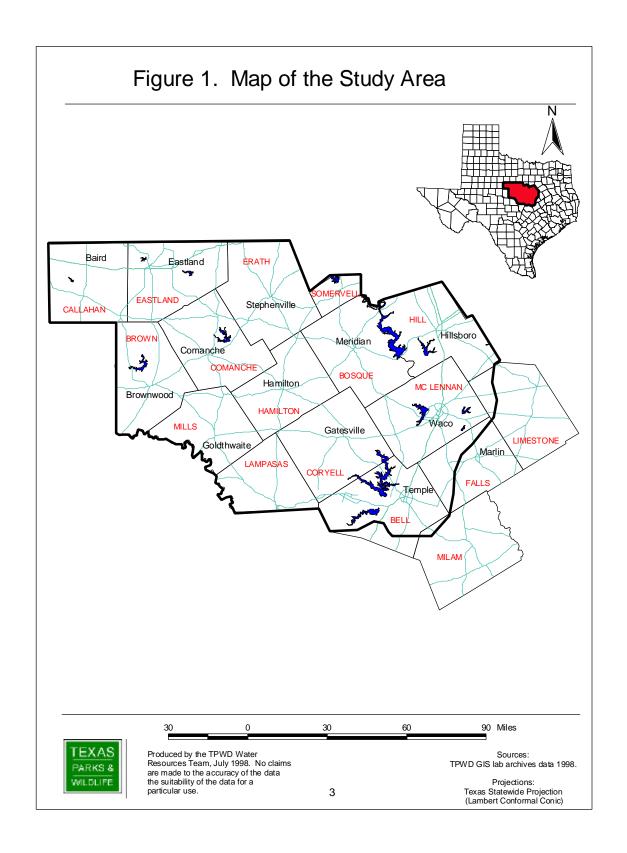
Senate Bill 1 (75th legislature, 1997) mandated the completion of pending PGMA studies that were called for by House Bill 2 (69th Legislature) in 1985. TNRCC and TWDB identified all or parts of the central texas counties for continued monitoring. The study area was not designated as a critical area for a PGMA study in 1990, but TWDB and TNRCC were to continue monitoring groundwater levels and local groundwater management initiatives. A groundwater study was initiated in 1989 with TNRCC requesting a groundwater resources and availability study from TWDB. TWDB completed the report *Evaluation of Water Resources in Part of Central Texas* (TWDB Report No. 319, Baker et al.) in January 1990.

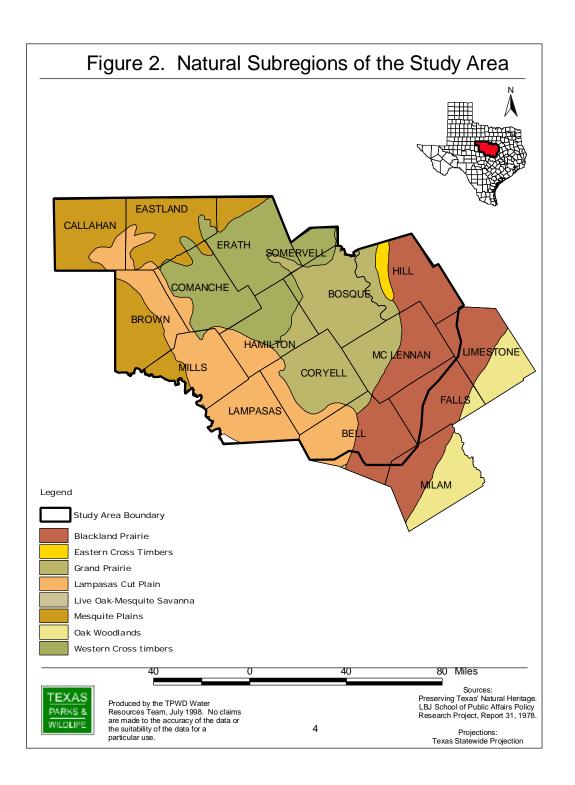
#### **Location and Extent**

The Central Texas Alluvium and Paleozoic Outcrop study area, in this report, called the Central Texas (Waco) study area, includes 17 counties: Bell, Bosque, Brown, Callahan, Comanche, Coryell, Eastland, Erath, Hamilton, Hill, Lampasas, McLennan, Mills, and Somervell counties, as well as portions of Falls, Milam, and Limestone counties (Fig. 1). This area is located within the Brazos River, Colorado River, and Trinity River basins, and it covers approximately 10,340 square miles (Baker et al. 1990).

#### **Geography and Ecology**

The part of central Texas included in the study area lies within the Coastal Plains and the North Central Plains physiographic provinces (Baker et al. 1990). The study area includes the following natural subregions: Western Cross Timbers, Mesquite Plains, Live Oak-Mesquite Savanna, Oak Woodlands, Lampassas Cut Plain, Grand Prairie, Eastern Cross Timbers, and the Blackland Prairie (LBJ School of Public Affairs 1978; Fig.2).





Long hot summers and short mild winters characterize the study area's weather. The average daily minimum temperature for January ranges from 32°F in the northwest to 39°F in the southeast. The average annual precipitation ranges from about 24 inches per year in the northwest to about 36 inches in the eastern part of the study area.

#### **Population**

The exact population of the study area as a whole is not available. The population of counties that are entirely or partially within the study area is given in Table 1.

**Table 1.** Projections for Population Growth in the Study Area (Texas Water Development Board 1998)

|            |         |         | Doaru   | 1770)   |         |         |         |
|------------|---------|---------|---------|---------|---------|---------|---------|
| Year ⇒     | 1990    | 2000    | 2010    | 2020    | 2030    | 2040    | 2050    |
| Locality ↓ |         |         |         |         |         |         |         |
| Bell       | 191,088 | 231,977 | 254,642 | 279,238 | 297,304 | 308,139 | 324,850 |
| Bosque     | 15,125  | 17,069  | 19,196  | 21,542  | 23,893  | 25,174  | 28,142  |
| Brown      | 34,371  | 35,189  | 36,002  | 36,828  | 37,065  | 36,904  | 36,575  |
| Callahan   | 11,859  | 11,860  | 12,230  | 12,154  | 11,889  | 11,130  | 10,887  |
| Comanche   | 13,381  | 13,188  | 13,312  | 13,596  | 13,957  | 14,293  | 14,697  |
| Coryell    | 64,213  | 74,511  | 86,839  | 101,400 | 115,585 | 122,651 | 129,454 |
| Eastland   | 18,488  | 17,940  | 17,546  | 17,256  | 16,557  | 15,792  | 14,952  |
| Erath      | 27,991  | 31,253  | 35,036  | 36,619  | 37,324  | 37,714  | 38,104  |
| Falls      | 17,712  | 19,014  | 19,912  | 20,963  | 22,163  | 23,388  | 24,644  |
| Hamilton   | 7,733   | 7,342   | 7,247   | 7,193   | 6,177   | 5,864   | 5,447   |
| Hill       | 27,146  | 27,636  | 28,572  | 29,881  | 31,362  | 32,840  | 34,417  |
| Lampasas   | 13,521  | 16,785  | 18,317  | 19,509  | 20,154  | 20,820  | 21,935  |
| Limestone  | 20,946  | 22,501  | 23,500  | 24,625  | 25,785  | 26,814  | 27,883  |
| McLennan   | 189,123 | 219,037 | 244,417 | 259,381 | 275,041 | 288,276 | 300,877 |
| Milam      | 22,946  | 25,200  | 26,490  | 27,631  | 28,825  | 29,975  | 31,072  |
| Mills      | 4,531   | 4,774   | 4,888   | 5,049   | 5,154   | 5,200   | 5,247   |
| Somervell  | 5,360   | 5,849   | 6,398   | 6,784   | 6,852   | 6,986   | 7,705   |

#### **Economy and Land Use**

The economy of the area consists primarily of agribusiness, manufacturing, and mineral production (Dallas Morning News 1997). Agricultural production is extensive and varied. Erath County is the largest milk producer in the state, and Comanche County is a major peanut producer (Texas Agricultural Statistics Service 1997). Natural resources in the area include oil, gas, sand, gravel, limestone, lime, and clay.

Fort Hood, one of the largest military establishments in the nation, is located in Bell and Coryell counties. Its military and civilian payroll adds substantially to the local economy.

### SELECTED NATURAL RESOURCES\*

#### **Vegetation and Soils**

The natural regions of Texas were delineated largely on the basis of soil types and major vegetation types. Soils in the Central Texas (Waco) area vary from sandy loam soils in the west; to gray, dark, and alluvial soils centrally; to deep, dark, alkaline, clay soils in the east (Godfrey et al. 1973).

As stated in the introduction, the study area includes the following natural subregions: Western Cross Timbers, Mesquite Plains, Live Oak-Mesquite Savanna, Oak Woodlands, Lampassas Cut Plain, Grand Prairie, Eastern Cross Timbers, and the Blackland Prairie. The scientific names of the plants mentioned in this section are listed in Appendix A (McMahan et al. 1984).

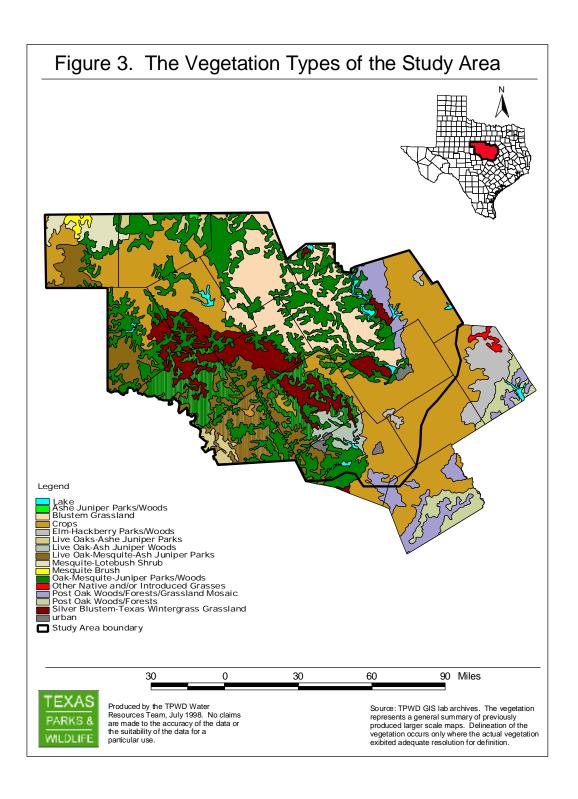
The vegetation map (Figure 3) shows that the Oak-Mesquite-Juniper Parks and Woods type, the Silver Bluestem-Texas Wintergrass Grasslands type, the Bluestem Grasslands type, and the Live Oak-Mesquite-Ashe Juniper Parks type are the dominant or co-dominant types in the study area. The Oak-Mesquite-Juniper Parks and Woods type occurs over the entire study area. Associated species include post oak, ashe juniper, shin oak, Texas oak, blackjack oak, live oak, cedar elm, agarito, soapberry, sumac, hackberry, Texas pricklypear, Mexican persimmon, purple three-awn, hairy grama, Texas grama, sideoats grama, curly mesquite, and Texas wintergrass (McMahan et al. 1984).

The Silver Bluestem-Texas Wintergrass Grasslands type occurs centrally in the study area. Associated species include little bluestem, sideoats grama, Texas grama, three-awn, hairy grama, tall dropseed, buffalograss, windmillgrass, hairy tridens, tumblegrass, western ragweed, broom snakeweed, Texas bluebonnet, live oak, post oak, and mesquite (McMahan et al. 1984).

The Bluestem Grasslands type occurs extensively in the Western Cross Timbers and Grand Prairie natural subregions in the northcentral part of the study area. Associated species include bushy bluestem, slender bluestem, little bluestem, silver bluestem, three-awn, buffalograss, bermudagrass, brownseed paspalum, single-spike paspalum, smutgrass, sacahuista, windmillgrass, southern dewberry, live oak, mesquite, huisache, baccharis, and Macartney rose (McMahan et al. 1984).

The Live Oak-Mesquite-Ashe Juniper Parks type occurs mostly on level to gently rolling uplands and ridge tops. It is found in the Mesquite Plains and Lampasas Cut Plain subregions within the study area. Associated species include Texas oak, shin oak, cedar elm, netleaf hackberry, flameleaf sumac, agarito, Mexican persimmon, Texas pricklypear, kidneywood, saw greenbriar, Texas wintergrass, little bluestem, curly mesquite, Texas grama, Halls panicum, purple three-awn, hairy tridens, cedar sedge, two-leaved senna, mat euphorbia, and rabbit tobacco (McMahan et al. 1984).

\* The fauna and flora described in this report represent those species that are riparian, semi-aquatic, and aquatic, unless otherwise noted. 6



#### **Springs**

The distribution and size, as of 1980, of springs and seeps in the area are given by county in Table 2 (Brune 1981). Flowing springs emphasize the fact that ground and surface water are interconnected. Most springs emanate from the top of the groundwater reservoir, so changes in the water table elevation generally have immediate impact upon spring discharge rates.

**Table 2.** Distribution and Estimated Size (in 1980) of Springs and Seeps in the Study Area (Brune 1981)

| County      | Large | Moderately | Medium | Small | Very  | Seep | Former |
|-------------|-------|------------|--------|-------|-------|------|--------|
|             |       | large      |        |       | small |      |        |
| Bell        | 0     | 1          | 1      | 6     | 1     | 1    | 0      |
| Bosque      | 0     | 0          | 0      | 0     | 0     | 0    | 2      |
| Brown*      | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Callahan*   | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Comanche*   | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Coryell*    | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Eastland    | 0     | 0          | 0      | 0     | 0     | 0    | 1      |
| Erath*      | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Fall*       | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Hamilton*   | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Hill*       | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Lampasas    | 0     | 2          | 1      | 2     | 0     | 0    | 4      |
| Limestone * | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Mc Lennan   | 0     | 0          | 0      | 0     | 0     | 0    | 1      |
| Milam*      | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Mills*      | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |
| Somervell*  | N/A   | N/A        | N/A    | N/A   | N/A   | N/A  | N/A    |

The numbers above are a reflection of either a spring or a group of springs. \* No available records for those counties.

Codes:

Large = 280 to 2,800 cfs Moderately large = 28 to 280 cfs

Medium = 2.8 to 28 cfs

cts

Former = no flow or inundated

Small = 0.28 to 2.8 cfs Very Small = 0.028 to 0.28 cfs Seep = less than 0.028

Several species of crustaceans have been found living in caves and associated springs in Bell County. As these species can live nowhere else, they will be lost if the springs are allowed to fail (Brune 1981). Springs in the study area emanate from the Edwards and associated limestones, upper Cretaceous Austin chalk, and Quaternary river terrace sand and gravel. The spring waters are chiefly of the calcium bicarbonate type, very hard, fresh, and alkaline (Brune 1981).

#### **Rivers**

Two major rivers cross the study area (Fig. 4). The Brazos River on the east side of the study area, and the Colorado River on the west side. Two major tributaries to the Brazos River are the Paluxy and the Bosque rivers.

The Paluxy River, from its confluence with the Brazos River to 40 miles upstream, supports a striped bass (*Morone saxatilis*) spawning run. Also on the Paluxy River is Dinosaur Valley SP, a unique state holding and a national natural landmark (details in the TPWD regional facilities section). The Colorado River, between Colorado Bend State Park and Lake Buchanan, supports a white bass (*Morone chrysops*) spawning run and serves as a TPWD collection area (Bauer et al. 1991).

#### **Fish**

The study area rivers and streams support a variety of native and introduced fishes (Table 3). Linam and Kleinsasser (1987) concluded that water quality and habitat in the Bosque River drainage were adequate to support a diverse and healthy fish community. Upstream reaches of the river had lower species richness and index of biotic integrity ratings, probably due to depressed water quality during low flow periods. During low flow periods, stretches of the North Bosque River are effluent dominated. The occurrence of deep pools and the proximity of Lake Waco, both of which serve as refugia during low flow episodes, allow recovery and recruitment in reaches impacted by low flow. The Bosque River supports a significant recreational fishery. Spawning runs of white bass occur in the North Bosque River upstream of Lake Waco.

**Table 3.** Summary of Fishes Collected from the Bosque River by Hubbs and Strawn\* in 1953, Linam and Kleinsasser in 1987, and Jones\*\* in 1998 (Linam and Kleinsasser 1987)

| Scientific Name       | Common Name           | 1953 | 1987 | 1998 |
|-----------------------|-----------------------|------|------|------|
| Ameiurus melas        | Black bullhead        |      |      | X    |
| Ameiurus natalis      | Yellow bullhead       | X    | X    | X    |
| Campostoma anomalum   | Common stoneroller    | X    | X    | X    |
| Carpiodes carpio      | River carpsucker      |      |      | X    |
| Cyprinella lutrensis  | Red shiner            | X    | X    | X    |
| Cyprinella venusta    | Blacktail shiner      | X    | X    | X    |
| Dorosoma cepedianum   | Gizzard shad          |      | X    | X    |
| Dorosoma petenense    | Threadfin shad        |      | X    |      |
| Etheostoma spectabile | Orangethroat darter   | X    | X    | X    |
| Fundulus notatus      | Blackstripe topminnow | X    | X    | X    |
| Gambusia affinis      | Western mosquitofish  | X    | X    | X    |
| Ictalurus punctatus   | Channel catfish       | X    | X    | X    |
| Lepisosteus osseus    | Longnose gar          |      |      | X    |
| Lepisosteus spatula   | Alligator gar         |      |      | X    |
| Lepomis cyanellus     | Green sunfish         | X    | X    | X    |

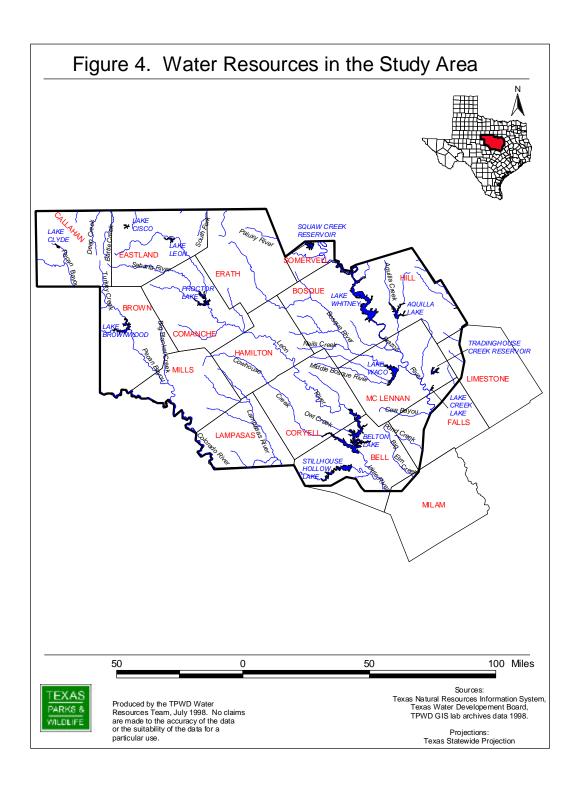
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| Lepomis gulosus         | Warmouth              |   | X |   |
|-------------------------|-----------------------|---|---|---|
| Lepomis humilis         | Orangespotted sunfish |   | X |   |
| Lepomis macrochirus     | Bluegill              | X | X | X |
| Lepomis marginatus      | Dollar sunfish        |   | X |   |
| Lepomis megalotis       | Longear sunfish       | X | X | X |
| Lepomis microlophus     | Redear sunfish        |   | X |   |
| Lepomis punctatus       | Spotted sunfish       |   | X |   |
| Menidia beryllina       | Inland silverside     |   | X | X |
| Micropterus punctulatus | Spotted bass          | X | X |   |
| Micropterus salmoides   | Largemouth bass       | X | X | X |
| Moxostoma congestum     | Gray redhorse         | X | X | X |
| Notemigonus crysoleucas | Golden shiner         | X |   | X |
| Notropis volucellus     | Mimic shiner          |   | X | X |
| Opsopoeodus emiliae     | Pugnose minnow        |   | X | X |
| Percina macrolepida     | Bigscale logperch     | X | X | X |
| Percina sciera          | Dusky darter          | X |   |   |
| Pimephales promelas     | Fathead minnow        | X |   | X |
| Pimephales vigilax      | Bullhead minnow       | X | X | X |
| Pomoxis annularis       | White crappie         |   | X |   |
| Pylodictus olivaris     | Flathead catfish      | X |   | X |

<sup>\*</sup>Unpublished data

Two area fish species not listed in Table 3 are reported on the Special Species List (Table 7; Wildlife Diversity Program 1998). They are the Guadalupe bass and the smalleye shiner. The Guadalupe bass is endemic to the streams of the northern and eastern Edwards Plateau including portions of the Brazos, Colorado, Guadalupe, and San Antonio basins. It is also found in small numbers in the lower Colorado River. The Guadalupe bass is the official state fish of Texas (Hubbs et al. 1991). The smalleye shiner is endemic to the middle and upper Brazos River drainage. At present, TPWD does not have more extensive information on the fish species of other streams within the study area.

<sup>\*\*</sup>List received from Tim Jones at Tarleton State Institute, Stephenville, Texas.



#### **Birds and Waterfowl**

Many species of migrating neotropical songbirds and wintering shorebirds stopover in the study area. They feed and rest along the banks of the Colorado River, the Brazos River, and other water bodies such as the Bosque River, Lake Brownwood, Lake Whitney and Belton Lake, as well as the different creeks within the area. The riparian vegetation that grows along the rivers, streams, and lakes is of special importance to nesting songbirds and raptors, such as the black-capped vireo and the zone-tailed hawk.

The county Special Species Lists (Wildlife Diversity Program 1998) for the study area include 12 birds (Table 7), some of which are riparian, and/or wetland dependent. The distribution of these species by county is shown in Figure 5.

Several of the birds listed in Table 7 occur in the study area only as migrants (peregrine falcon, whooping crane). Migrating peregrines utilize wetlands in the study area because they prey mostly on ducks and shorebirds. Migrating whooping cranes would also use wetlands for feeding and roosting. The golden-cheeked warbler and black-capped vireo are upland nesters on the Edwards Plateau and are found in most of the study area (Figure 5).

#### Mammals, Amphibians, and Reptiles

There are at least 48 species of mammals (Table 4), amphibians (Table 5), and reptiles (Table 6) that are either aquatic, semi-aquatic, or in some way wetland-dependent, present in the study area. The Salado Springs salamander (Table 5) is listed on the Special Species List (Wildlife Diversity Program 1998). Table 6 includes two reptiles that are listed in the Special Species List: the Brazos water snake and the Texas garter snake. None of the riparian or water dependent mammals in Table 4 are on the Special Species List. Figure 5 shows the distribution of those species listed on the Special Species List.

**Table 4.** Selected\* Mammals of the Study Area (Wildlife Diversity Program 1998)

|                      | -6 /            |
|----------------------|-----------------|
| Scientific Name      | Common Name     |
| Castor canadensis    | American beaver |
| Cryptotis parva      | Least shrew     |
| Mustela vison        | Mink            |
| Myocastor coypus     | Nutria          |
| Sylvilagus aquaticus | Swamp rabbit    |
|                      |                 |

<sup>\*</sup>mammals that are riparian.

**Table 5.** Selected Amphibians of the Study Area (Wildlife Diversity Program 1998)

|                           | rani 1998)                    |
|---------------------------|-------------------------------|
| Scientific Name           | Common Name                   |
| Acris crepitans           | Northern cricket frog         |
| Ambystoma texanum         | Smallmouth salamander         |
| Ambystoma tigrinum        | Tiger salamander              |
| Bufo punctatus            | Red-spotted toad              |
| Bufo speciosus            | Texas toad                    |
| Bufo valliceps            | Gulf Coast toad               |
| Bufo woodhousii           | Woodhouse's toad              |
| Desmognathus auriculatus  | Southern dusky salamander     |
| Eurycea sp 2              | Salado Springs salamander     |
| Gastrophryne olivacea     | Great Plains narrowmouth toad |
| Notophthalmus viridescens | Eastern newt                  |
| Pseudacris clarkii        | Spotted chorus frog           |
| Pseudacris streckeri      | Strecker's chorus frog        |
| Pseudacris triseriata     | Striped chorus frog           |
| Rana berlandieri          | Rio Grande leopard frog       |
| Rana blairi               | Plains leopard frog           |
| Rana catesbeiana          | Bullfrog                      |
| Rana clamitans            | Green frog                    |
| Rana sphenocephala        | Southern leopard frog         |
| Scaphiopus couchii        | Couch's spadefoot             |
| Scaphiopus holbrookii     | Eastern spadefoot             |
| Siren intermedia          | Lesser siren                  |
| Spea multiplicata         | New Mexico spadefoot          |

**Table 6.** Selected Reptiles of the Study Area (Wildlife Diversity Program 1998; Garrett and Barker 1987)

| Scientific Name               | Common Name             |
|-------------------------------|-------------------------|
| Agkistrodon contortrix        | Copperhead              |
| Agkistodon piscivorus         | Cottonmouth             |
| Alligator mississippiensis    | American alligator      |
| Chelydra serpentina           | Snapping turtle         |
| Deirochelys reticularia       | Chicken turtle          |
| Kinosternon flavescens        | Yellow mud turtle       |
| Kinosternon subrubrum         | Eastern mud turtle      |
| Nerodia erythrogaster         | Plainbelly water snake  |
| Nerodia fasciata              | Southern water snake    |
| Nerodia herteri               | Brazos water snake      |
| Pseudemys texana              | Texas river cooter      |
| Regina grahamii               | Graham's crayfish snake |
| Sternotherus carinatus        | Razorback musk turtle   |
| Sternotherus odoratus         | Common musk turtle      |
| Thamnophis marcianus          | Checkered garter snake  |
| Thamnophis proximus           | Western ribbon snake    |
| Thamnophis sirtalis           | Common garter snake     |
| Thamnophis sirtalis annectens | Texas garter snake      |
| Trionyx muticus               | Smooth softshell        |
| Trionyx spiniferus            | Spiny softshell         |

**Table 7.** Species\*\* of Special Concern in the Central Texas (Waco) Study Area (Wildlife Diversity Program 1998)

| Map   | Scientific name                 | Common name                  | Fed.   | State  |
|-------|---------------------------------|------------------------------|--------|--------|
| code* |                                 |                              | Status | Status |
|       | AMPHIBIANS                      |                              |        |        |
| 1     | Bufo houstonensis               | Houston toad                 | LE     | E      |
| 2     | Eurycea sp 2                    | Salado springs salamander    |        |        |
|       | BIRDS                           |                              |        |        |
| 3     | Buteo albicaudatus              | White-tailed hawk            |        | T      |
| 4     | Buteo albonotatus               | Zone-tailed hawk             |        | T      |
| 5     | Dendroica chrysoparia           | Golden-cheeked warbler       | LE     | E      |
| 6     | Falco peregrinus                | Pergrine falcon              | E/SA   |        |
| 7     | Falco peregrinus anatum         | American peregrine falcon    | LE     | E      |
| 8     | Falco peregrinus tundrius       | Arctic peregrine falcon      | E/SA   | T      |
| 9     | Grus americana                  | Whooping crane               | LE     | E      |
| 10    | Haliaeetus leucocephalus        | Bald eagle                   | LT     | T      |
| 11    | Mycteria americana              | Wood stork                   |        | T      |
| 12    | Plegadis chihi                  | White-faced ibis             |        | T      |
| 13    | Sterna antillarum athalassos    | Interior least tern          | LE     | E      |
| 14    | Vireo atricapillus              | Black-capped vireo           | LE     | E      |
|       | FISHES                          |                              |        |        |
| 15    | Micropterus treculi             | Guadalupe bass               |        |        |
| 16    | Notropis buccula                | Smalleye shiner              |        |        |
|       | MAMMALS                         |                              |        |        |
| 17    | Canis rufus (extirpated)        | Red wolf                     | LE     | E      |
| 18    | Felis pardalis                  | Ocelot                       | LE     | E      |
| 19    | Myotis velifer                  | Cave myotis bat              |        |        |
|       | REPTILES                        | •                            |        |        |
| 20    | Crotalus horridus               | Timber/canebrake rattlesnake |        | T      |
| 21    | Nerodia harteri                 | Brazos water snake           |        | T      |
| 22    | Nerodia paucimaculata           | Concho water snake           | LT     | T      |
| 23    | Phrynosoma cornutum             | Texas horned lizard          |        | T      |
| 24    | Thamnophis sirtalis annectens   | Texas garter snake           |        |        |
|       | VASCULAR PLANTS                 | C                            |        |        |
| 25    | Argythamnia aphoroides          | Hill country wild-mercury    |        |        |
| 26    | Croton alabamensis var texensis | Texabama croton              |        |        |
| 27    | Eriocaulon koernickianum        | Small-headed pipewort        |        |        |
| 28    | Spiranthes parksii              | Navasota ladies'-tresses     | LE     | E      |

<sup>\*</sup> Lookup code for map of Figure 5.

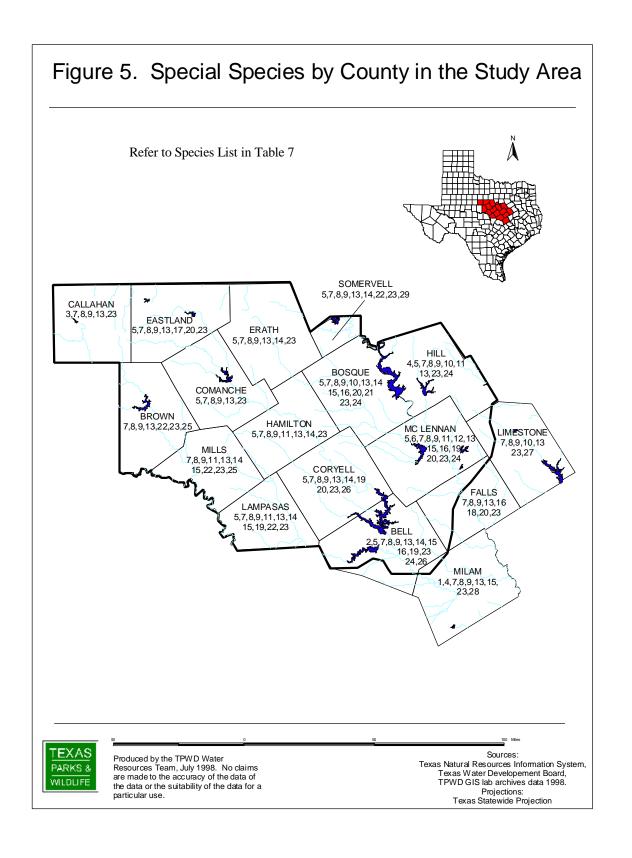
Status Code:

LE, LT – Federally Listed Endangered/Threatened

E/SA – Federally Endangered by Similarity of Appearance

E, T – State Endangered/Threatened

<sup>\*\*</sup>Species on this list are not necessarily riparian or wetland dependent



#### **TPWD Regional Facilities**

Within the study area, TPWD operates six state parks (Fig. 6): Dinosaur Valley SP, Lake Brownwood State Recreation Area (SRA), Lake Whitney SRA, Meridian SP, Mother Neff SP, and a small section of Colorado Bend SP.

The following is a general description of those facilities offering one or more of the following activities: fishing, hunting, boating, wildlife viewing, swimming, and picnicking. Water-based recreation in the following parks draws many visitors.

Colorado Bend SP (5,328.3 acres) is located at the former sites of the Gorman and Lemons Ranches upstream of Lake Buchanan. Only a small section of the park on the east side of the Colorado River is within the study area. Gorman Falls is located on the western bank of the Colorado River approximately 10 miles upstream of Lake Buchanan, and includes a portion of Gorman Creek, which feeds Gorman Falls. Around 155 species of birds can be found in the park at different times, including the golden-cheeked warbler, the black-capped vireo, and the bald eagle. White bass from Lake Buchanan use the river upstream of the lake for spawning. The spring white bass run is the busiest time of the year in the park (Texas Parks and Wildlife Department 1998).

Dinosaur Valley SP (1,524.72 acres) is located just northeast of Glen Rose in Somervell County. The park is on the Paluxy River. The river is one of the more scenic tributaries of the Brazos River. The park is well known for its dinosaur tracks, and its water-based recreation draws many visitors. The Paluxy River runs through the area, and the terrain is wooded, hilly, and semi-rocky. Plants in the Paluxy River drainage are characteristic of the Cross Timbers and Prairie vegetation areas. The area hosts many species of both resident and migrant birds including the endangered golden-cheeked warbler and the black-capped vireo. Dinosaur Valley SP serves mostly the population centers of Dallas and Fort Worth (Texas Parks and Wildlife Department 1998).

Lake Brownwood SRA (537.5 acres) is situated on Lake Brownwood, a 7,300-surface-acre reservoir created by the damming of Pecan Bayou, a tributary of the Colorado River. The park offers a variety of water sports including boating, water skiing, swimming, fishing, and goose hunting (Texas Parks and Wildlife Department 1998).

Lake Whitney SP (1,280.7 acres) is located on the east shore of Lake Whitney. The park is located in the Grand Prairie subregion of the Blackland Prairie natural region. More than 194 species of birds have been spotted in the park, including wild turkeys and bald eagles. The park offers a variety of water sports including fishing, swimming, scuba diving, and water skiing. It is also used for nature studies and birding (Texas Parks and Wildlife Department 1998).

Meridian SP (505.4 acres) is very wooded with predominantly Ashe juniper and oak. A variety of wildlife and birds includes the endangered golden-cheeked warbler in the spring. The 72-acre Lake Meridian is a very popular for bream, crappie, catfish, and bass. Park activities include camping, swimming, boating, bird watching, and fishing (Texas Parks and Wildlife

#### Department 1998).

Mother Neff SP (259 acres) was the first dedicated state park in Texas. The terrain in the park consists of prairie land and rugged limestone hills. The only water related activity is fishing from the riverbank of the Leon River. Wildlife observation activities are common in the park (Texas Parks and Wildlife Department 1998).

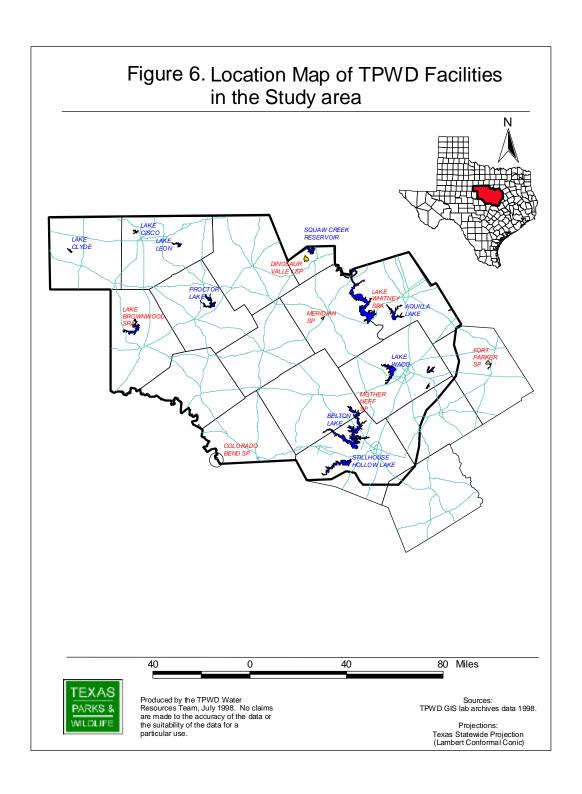
Estimates of the economic importance of some of these parks to the counties of the study area are shown in Table 8 (Crompton et al. 1998). The economic impact parameter estimates the infusion of "new money" into the local economy by out-of-county visitors to the parks. It is a more realistic indicator of economic importance than "economic surge" which also includes expenditures by local visitors. More detailed breakdowns of the data summarized in Table 8 are given in Appendix B.

**Table 8.** Summary of Estimated Economic Importance (Impact and Surge) of Selected TPWD

Facilities in the Study Area (Crompton et al. 1998)

| Facility         | Total    | Total               | <b>Total Sales</b> | Total       | Total             |
|------------------|----------|---------------------|--------------------|-------------|-------------------|
| ·                | Visitors | <b>Expenditures</b> | (\$)               | Personal    | <b>Employment</b> |
|                  |          | (\$)                |                    | Income (\$) | (persons)         |
| <b>Dinosaur</b>  |          |                     |                    |             |                   |
| <b>Valley</b>    |          |                     |                    |             |                   |
| Impact           | 306,671  | 613,451             | 808,613            | 230,614     | 24.0              |
| Surge            | 306,671  | 632,706             | 834,022            | 237,848     | 24.8              |
| <u>Lake</u>      |          |                     |                    |             |                   |
| <b>Brownwood</b> |          |                     |                    |             |                   |
| Impact           | 158,263  | 528,051             | 978,765            | 302,290     | 23.8              |
| Surge            | 158,263  | 1,428,249           | 1,668,718          | 515,368     | 40.5              |
| <u>Lake</u>      |          |                     |                    |             |                   |
| <b>Whitney</b>   |          |                     |                    |             |                   |
| Impact           | 176,708  | 760,035             | 1,537,601          | 414,067     | 38.4              |
| Surge            | 176,708  | 1,040,985           | 2,103,282          | 566,778     | 52.4              |
| <b>Mother</b>    |          |                     |                    |             |                   |
| <u>Neff</u>      |          |                     |                    |             |                   |
| Impact           | 102,246  | 245,425             | 531,844            | 136,064     | 13.4              |
| Surge            | 102,246  | 294,616             | 638,426            | 163,326     | 16.0              |

<sup>-</sup> No data exist for Meridian SP and Colorado Bend SP.



#### **Conclusions**

While few species are directly dependent upon the groundwater resources of the study area, the springs that emanate from the groundwater reserves contribute to the surface water hydrology and have helped to shape the ecosystems that exist in the study area. Reduced springflow can result from overpumping of the aquifers of the area which can subsequently effect surface water flows. Long term decreases in flow can exacerbate water quality problems and impact the species that are directly and indirectly dependent upon freshwater resources. In addition, human uses can be affected due to diminished recreational opportunities, increased levels of required water treatment, and decreased quantities of usable water. Reduced groundwater reserves and quality also has economic consequences.

There is a trend to less dependence upon groundwater from the confined portion of the Trinity Group aquifer, and more dependence upon surface water. However, surface water projects can have significant effects upon the natural resources of an area. For example, the proposed Paluxy Reservoir would have been approximately two miles upstream from Dinosaur Valley SP, a national natural landmark. The water rights permit application for this project was recently denied by TNRCC. Operation of the reservoir could have been potentially damaging to the dinosaur tracks in the Paluxy River streambed that require certain maintenance flows. The reservoir also would have inundated up to 3848 acres including an estimated 566 acres of mixed riparian forest. In addition, the project would have reduced flows to downstream white bass spawning areas. Spotted bass and shad fisheries would have also been impacted. Also, reduced base flows will impact aquatic habitats all the way to, and including, the Gulf bays and estuaries.

Declaration of the study area as a PGMA could lead to a more efficient use of the existing water resources in the area. It could also help protect the ground and surface water quality of the region. At present, the unconfined portion of the Trinity Group aquifer is subject to contamination by oil and gas operations and confined livestock feeding operations. Surface resources are equally imperiled. For example, elevated fecal coliform levels occur in the Leon River downstream of Lake Proctor and in the North Bosque River. Elevated nutrient concentrations from several sources contribute to excessive planktonic and attached algal growth in the Bosque River.

Protecting the quality and quantity of the ground and surface water of the study area are important goals. The implementation of protection and management strategies will ultimately safeguard other natural resources in the area that are either directly or indirectly influenced by groundwater.

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# **APPENDIX A**

Scientific Names of Plants Mentioned (from McMahan et al. 1984)

## APPENDIX A

## Scientific Names of Plants Mentioned

| Agarito             | Berberis trifoliolata                 |
|---------------------|---------------------------------------|
| Baccharis           | Baccharis spp.                        |
| Bermudagrass        | Cynodon dactylon                      |
| Bluebonnet, Texas   | Lupinus texensis                      |
| Bluestem, bushy     | Andropogon virginicus                 |
| Bluestem, little    | Schizachyrium scoparium var. frequens |
| , silver            | Bothriochloa saccharoides             |
| , slender           | Schizachyrium tenerum                 |
| Buffalograss        | Buchloe dactyloides                   |
| Dewberry, southern  | Rubus trivialis                       |
| Dropseed, tall      | Sporobolus cryptandrus                |
| Elm, cedar          | Ulmus crassifolia                     |
| Euphorbia, mat      | Euphorbia serpens                     |
| Grama, hairy        | Bouteloua hirsuta                     |
| , sideoats          | B. curtipendula                       |
| , Texas             | B. rigidiseta                         |
| Greenbriar, saw     | Smilax bona-nox                       |
| Hackberry, netleaf  | Celtis reticulata                     |
| Huisache            | Acacia farnesiana                     |
| Juniper, Ashe       | Juniperus ashei                       |
| Kidneywood          | Eysenhardtia texana                   |
| Mesquite            | Prosopis glandulosa                   |
| , curly             | Hilaria belangeri                     |
| Oak, blackjack      | Quercus marilandica                   |
| , live              | Q. $virginiana$                       |
| , post              | Q. stellata                           |
| , shin              | Q. sinuata var. breviloba             |
| , Texas             | Q. texana                             |
| Panicum, Halls      | Panicum hallii                        |
| Paspalum, brownseed | Paspalum plicatulum                   |
| , single-spike      | P. monostachyum                       |

Persimmon, Mexican Diospyros texana Pricklypear, Texas Opuntia lindheimeri Rabbit tobacco Evax prolifera Ragweed, western Ambrosia confertiflora Rose, Macartney Rosa bracteata Sacahuista Spartina spartinae Carex planostachys Sedge, cedar Baccharis glutinosa Seepwillow Senna, two-leaved Cassia roemeriana **Smutgrass** Sporobolus indicus Snakeweed, broom Xanthocephalum spp. Sapindus saponaria Soapberry Rhus spp. Sumac \_\_\_\_\_, flameleaf R. lanceolata Three-awn Aristida spp. A. purpurea \_\_\_\_\_, purple A. longiseta \_\_\_\_\_, red Tridens, hairy *Tridens* sp. Tumblegrass Schedonnardus paniculatus Windmillgrass Chloris spp. Wintergrass, Texas Stipa leucotricha

# **APPENDIX B**

Estimated Economic Importance of Selected TPWD Facilities (from Crompton et al. 1998)

# **DINOSAUR VALLEY STATE PARK**

ECONOMIC IMPACT

#### AVERAGE PARTY SIZE:

#### AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 4.01 Overnight Visitors = 3.59 Day Visitors = 118.9 miles Overnight Visitors = 86.0 miles

#### **ACTUAL 1997 VISITATION** (Fiscal Year):

## PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 275,943 Overnight Visitors = 30,728 Day Visitors = 96.66 Overnight Visitors = 99.00

#### PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors |        | C        | Overnight Visitors |        |         |  |
|----------------|----------|--------------|--------|----------|--------------------|--------|---------|--|
|                | Adjacent | Enroute      | Total  | Adjacent | Enroute            | Total  | Average |  |
| Transportation | \$0.30   | \$3.15       | \$3.45 | \$0.69   | \$1.87             | \$2.56 | \$3.00  |  |
| Food           | 1.38     | 1.83         | 3.21   | 1.42     | 2.35               | 3.77   | 3.49    |  |
| Lodging        | 0.12     | 0.09         | 0.22   | 0.07     | 0.01               | 0.08   | 0.15    |  |
| Other          | 0.20     | 0.16         | 0.37   | 0.43     | 0.05               | 0.49   | 0.43    |  |
| Total          | 2.00     | 5.24         | 7.24   | 2.61     | 4.29               | 6.90   | 7.07    |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON SALES

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$79,382     | \$79,382      | \$94,877     | \$20,988     | \$20,988           | \$25,085     | \$119,962 |  |
| Food           | 368,044      | 368,044       | 494,725      | 43,211       | 43,211             | 58,084       | 552,809   |  |
| Lodging        | 32,474       | 32,474        | 42,827       | 2,058        | 2,058              | 2,714        | 45,541    |  |
| Other          | 54,124       | 54,124        | 72,629       | 13,169       | 13,169             | 17,671       | 90,301    |  |
| Total          | 534,025      | 534,025       | 705,059      | 79,426       | 79,426             | 103,554      | 808,613   |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON PERSONAL INCOME

| Sector         |              | Day Visitors  |              | (            | Visitor       |              |          |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total    |
| Transportation | \$79,382     | \$26,776      | \$30,626     | \$20,988     | \$7,079       | \$8,097      | \$38,723 |
| Food           | 368,044      | 107,174       | 138,237      | 43,211       | 12,583        | 16,230       | 154,467  |
| Lodging        | 32,474       | 8,297         | 10,944       | 2,058        | 526           | 693          | 11,637   |
| Other          | 54,124       | 16,226        | 20,740       | 13,169       | 3,948         | 5,046        | 25,787   |
| Total          | 534.025      | 158,474       | 200,547      | 79,426       | 24.136        | 30,067       | 230,614  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON EMPLOYMENT

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |       |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total |  |
| Transportation | \$79,382     | 1.86          | 2.20         | \$20,988     | 0.49               | 0.58         | 2.78  |  |
| Food           | 368,044      | 12.04         | 14.61        | 43,211       | 1.41               | 1.72         | 16.32 |  |
| Lodging        | 32,474       | 0.80          | 1.02         | 2,058        | 0.05               | 0.06         | 1.08  |  |
| Other          | 54,124       | 2.68          | 3.10         | 13,169       | 0.65               | 0.75         | 3.85  |  |
| Total          | 534,025      | 17.39         | 20.92        | 79,426       | 2.61               | 3.11         | 24.03 |  |

# **DINOSAUR VALLEY STATE PARK**

ECONOMIC SURGE

AVERAGE PARTY SIZE:

AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 4.01 Overnight Visitors = 3.59 Day Visitors = 118.9 miles Overnight Visitors = 86.0 miles

**ACTUAL 1997 VISITATION** (Fiscal Year):

PERCENT OF OUT-OF-COUNTY VISITORS:
Day Visitors = 96.66

Day Visitors = 275,943 Overnight Visitors = 30,728

Overnight Visitors = 99.00

PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors |        | C        | Overnight Visitors |        |         |  |
|----------------|----------|--------------|--------|----------|--------------------|--------|---------|--|
|                | Adjacent | Enroute      | Total  | Adjacent | Enroute            | Total  | Average |  |
| Transportation | \$0.30   | \$3.15       | \$3.45 | \$0.69   | \$1.87             | \$2.56 | \$3.00  |  |
| Food           | 1.38     | 1.83         | 3.21   | 1.42     | 2.35               | 3.77   | 3.49    |  |
| Lodging        | 0.12     | 0.09         | 0.22   | 0.07     | 0.01               | 0.08   | 0.15    |  |
| Other          | 0.20     | 0.16         | 0.37   | 0.43     | 0.05               | 0.49   | 0.43    |  |
| Total          | 2.00     | 5.24         | 7.24   | 2.61     | 4.29               | 6.90   | 7.07    |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON SALES (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$82,125     | \$82,125      | \$98,156     | \$21,200     | \$21,200           | \$25,338     | \$123,494 |  |
| Food           | 380,762      | 380,762       | 511,820      | 43,647       | 43,647             | 58,671       | 570,490   |  |
| Lodging        | 33,597       | 33,597        | 44,307       | 2,078        | 2,078              | 2,741        | 47,048    |  |
| Other          | 55,994       | 55,994        | 75,139       | 13,302       | 13,302             | 17,850       | 92,989    |  |
| Total          | 552,478      | 552,478       | 729,422      | 80,228       | 80,228             | 104,600      | 834,022   |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON PERSONAL INCOME (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |          |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total    |  |
| Transportation | \$82,125     | \$27,701      | \$31,684     | \$21,200     | \$7,151            | \$8,179      | \$39,863 |  |
| Food           | 380,762      | 110,878       | 143,014      | 43,647       | 12,710             | 16,394       | 159,408  |  |
| Lodging        | 33,597       | 8,584         | 11,322       | 2,078        | 531                | 700          | 12,022   |  |
| Other          | 55,994       | 16,787        | 21,457       | 13,302       | 3,988              | 5,097        | 26,554   |  |
| Total          | 552,478      | 163,950       | 207,477      | 80,228       | 24,380             | 30,371       | 237,848  |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON EMPLOYMENT (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Visitor       |              |       |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|-------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total |
| Transportation | \$82,125     | 1.93          | 2.27         | \$21,200     | 0.50          | 0.59         | 2.86  |
| Food           | 380,762      | 12.46         | 15.11        | 43,647       | 1.43          | 1.73         | 16.85 |
| Lodging        | 33,597       | 0.83          | 1.05         | 2,078        | 0.05          | 0.06         | 1.12  |
| Other          | 55,994       | 2.77          | 3.20         | 13,302       | 0.66          | 0.76         | 3.97  |
| Total          | 552,478      | 17.99         | 21.64        | 80,228       | 2.64          | 3.15         | 24.79 |

# **MOTHER NEFF STATE PARK**

ECONOMIC IMPACT

AVERAGE PARTY SIZE:

AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 3.73 Overnight Visitors = 3.00 Day Visitors = 34.0 miles Overnight Visitors = 124.3 miles

**ACTUAL 1997 VISITATION** (Fiscal Year):

PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 98,353 Overnight Visitors = 3,893 Day Visitors = 83.00 Overnight Visitors = 88.41

PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors |        | C        | Overnight Visitors |        |         |  |
|----------------|----------|--------------|--------|----------|--------------------|--------|---------|--|
|                | Adjacent | Enroute      | Total  | Adjacent | Enroute            | Total  | Average |  |
| Transportation | \$0.41   | \$1.08       | \$1.49 | \$0.76   | \$2.71             | \$3.46 | \$2.48  |  |
| Food           | 2.23     | 0.66         | 2.89   | 2.91     | 2.37               | 5.28   | 4.09    |  |
| Lodging        | 0.04     | 0.12         | 0.16   | 0.05     | 0.00               | 0.05   | 0.11    |  |
| Other          | 0.15     | 0.05         | 0.20   | 0.53     | 0.20               | 0.73   | 0.47    |  |
| Total          | 2.83     | 1.92         | 4.75   | 4.25     | 5.28               | 9.52   | 7.14    |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON SALES

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |          |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total    |
| Transportation | \$33,130     | \$33,130      | \$58,319     | \$2,607      | \$2,607            | \$4,590      | \$62,908 |
| Food           | 182,215      | 182,215       | 402,530      | 10,011       | 10,011             | 22,114       | 424,645  |
| Lodging        | 3,313        | 3,313         | 7,224        | 186          | 186                | 406          | 7,630    |
| Other          | 12,148       | 12,148        | 31,894       | 1,816        | 1,816              | 4,768        | 36,661   |
| Total          | 230,805      | 230,805       | 499,967      | 14,620       | 14,620             | 31.878       | 531.844  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON PERSONAL INCOME

| Sector         |              | Day Visitors  |              | (            | Visitor       |              |          |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total    |
| Transportation | \$33,130     | \$12,503      | \$17,999     | \$2,607      | \$984         | \$1,417      | \$19,416 |
| Food           | 182,215      | 51,949        | 100,090      | 10,011       | 2,854         | 5,499        | 105,589  |
| Lodging        | 3,313        | 723           | 1,584        | 186          | 41            | 89           | 1,673    |
| Other          | 12,148       | 3,824         | 8,166        | 1,816        | 572           | 1,221        | 9,386    |
| Total          | 230,805      | 69,000        | 127,839      | 14,620       | 4,450         | 8,225        | 136,064  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON EMPLOYMENT

| Sector         |              | Day Visitors  |              | (            | 'S            | Visitor      |       |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|-------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total |
| Transportation | \$33,130     | 0.64          | 1.11         | \$2,607      | 0.05          | 0.09         | 1.20  |
| Food           | 182,215      | 6.06          | 10.31        | 10,011       | 0.33          | 0.57         | 10.88 |
| Lodging        | 3,313        | 0.09          | 0.17         | 186          | 0.01          | 0.01         | 0.18  |
| Other          | 12,148       | 0.57          | 0.96         | 1,816        | 0.09          | 0.14         | 1.10  |
| Total          | 230,805      | 7.36          | 12.54        | 14,620       | 0.47          | 0.81         | 13.35 |

# **MOTHER NEFF STATE PARK**

ECONOMIC SURGE

AVERAGE PARTY SIZE:

AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 3.73 Overnight Visitors = 3.00 Day Visitors = 34.0 miles Overnight Visitors = 124.3 miles

**ACTUAL 1997 VISITATION** (Fiscal Year):

PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 98,353 Overnight Visitors = 3,893 Day Visitors = 83.00 Overnight Visitors = 88.41

#### PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors |        | 0        | Overnight Visitors |        |         |
|----------------|----------|--------------|--------|----------|--------------------|--------|---------|
|                | Adjacent | Enroute      | Total  | Adjacent | Enroute            | Total  | Average |
| Transportation | \$0.41   | \$1.08       | \$1.49 | \$0.76   | \$2.71             | \$3.46 | \$2.48  |
| Food           | 2.23     | 0.66         | 2.89   | 2.91     | 2.37               | 5.28   | 4.09    |
| Lodging        | 0.04     | 0.12         | 0.16   | 0.05     | 0.00               | 0.05   | 0.11    |
| Other          | 0.15     | 0.05         | 0.20   | 0.53     | 0.20               | 0.73   | 0.47    |
| Total          | 2.83     | 1.92         | 4.75   | 4.25     | 5.28               | 9.52   | 7.14    |

ESTIMATED ANNUAL ECONOMIC SURGE ON SALES (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |          |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total    |  |
| Transportation | \$39,916     | \$39,916      | \$70,263     | \$2,949      | \$2,949            | \$5,191      | \$75,455 |  |
| Food           | 219,536      | 219,536       | 484,976      | 11,323       | 11,323             | 25,013       | 509,990  |  |
| Lodging        | 3,992        | 3,992         | 8,704        | 211          | 211                | 459          | 9,163    |  |
| Other          | 14,636       | 14,636        | 38,426       | 2,054        | 2,054              | 5,393        | 43,819   |  |
| Total          | 278,079      | 278,079       | 602,369      | 16,537       | 16,537             | 36,057       | 638,426  |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON PERSONAL INCOME (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |          |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total    |  |
| Transportation | \$39,916     | \$15,064      | \$21,686     | \$2,949      | \$1,113            | \$1,602      | \$23,288 |  |
| Food           | 219,536      | 62,590        | 120,591      | 11,323       | 3,228              | 6,220        | 126,811  |  |
| Lodging        | 3,992        | 871           | 1,908        | 211          | 46                 | 101          | 2,009    |  |
| Other          | 14,636       | 4,607         | 9,838        | 2,054        | 647                | 1,381        | 11,219   |  |
| Total          | 278,079      | 83,132        | 154,023      | 16,537       | 5,034              | 9,303        | 163,326  |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON EMPLOYMENT (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |       |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total |  |
| Transportation | \$39,916     | 0.77          | 1.34         | \$2,949      | 0.06               | 0.10         | 1.44  |  |
| Food           | 219,536      | 7.30          | 12.42        | 11,323       | 0.38               | 0.64         | 13.06 |  |
| Lodging        | 3,992        | 0.11          | 0.20         | 211          | 0.01               | 0.01         | 0.21  |  |
| Other          | 14,636       | 0.69          | 1.15         | 2,054        | 0.10               | 0.16         | 1.31  |  |
| Total          | 278,079      | 8.87          | 15.11        | 16,537       | 0.54               | 0.91         | 16.02 |  |

# LAKE BROWNWOOD STATE RECREATION AREA

ECONOMIC IMPACT

#### AVERAGE PARTY SIZE:

#### AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = N/A Overnight Visitors = 2.93 Day Visitors = N/A miles Overnight Visitors = 151.9 miles

#### **ACTUAL 1997 VISITATION (Fiscal Year):**

## $\label{percent} \textbf{PERCENT OF OUT-OF-COUNTY VISITORS:}$

Day Visitors = 155,508 Overnight Visitors = 2,755 Day Visitors = 58.16 Overnight Visitors = 89.09

#### PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors* |        | C        | Overnight Visitors |        |         |  |
|----------------|----------|---------------|--------|----------|--------------------|--------|---------|--|
|                | Adjacent | Enroute       | Total  | Adjacent | Enroute            | Total  | Average |  |
| Transportation | \$1.68   | \$1.88        | \$3.56 | \$1.68   | \$2.50             | \$4.18 | \$3.87  |  |
| Food           | 2.69     | 1.47          | 4.17   | 2.54     | 1.77               | 4.32   | 4.24    |  |
| Lodging        | 0.31     | 0.15          | 0.46   | 0.34     | 0.07               | 0.41   | 0.43    |  |
| Other          | 1.01     | 0.15          | 1.16   | 0.72     | 0.07               | 0.78   | 0.97    |  |
| Total          | 5.70     | 3.65          | 9.35   | 5.28     | 4.41               | 9.69   | 9.52    |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON SALES

| Sector         |              | Day Visitors* |              | (            | Overnight Visitors |              |           |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |
| Transportation | \$151,716    | \$151,716     | \$233,886    | \$4,117      | \$4,117            | \$6,347      | \$240,233 |
| Food           | 243,480      | 243,480       | 464,926      | 6,242        | 6,242              | 11,920       | 476,845   |
| Lodging        | 28,141       | 28,141        | 53,369       | 830          | 830                | 1,574        | 54,944    |
| Other          | 91,764       | 91,764        | 202,853      | 1,760        | 1,760              | 3,890        | 206,744   |
| Total          | 515,102      | 515,102       | 955,034      | 12,949       | 12,949             | 23,731       | 978,765   |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON PERSONAL INCOME

| Sector         |              | Day Visitors* |              | (            | Overnight Visitors |              |          |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total    |  |
| Transportation | \$151,716    | \$61,324      | \$83,641     | \$4,117      | \$1,664            | \$2,270      | \$85,911 |  |
| Food           | 243,480      | 76,331        | 136,885      | 6,242        | 1,957              | 3,509        | 140,394  |  |
| Lodging        | 28,141       | 7,001         | 13,859       | 830          | 207                | 409          | 14,268   |  |
| Other          | 91,764       | 29,704        | 60,555       | 1,760        | 570                | 1,161        | 61,716   |  |
| Total          | 515,102      | 174,360       | 294,940      | 12,949       | 4,397              | 7,349        | 302,290  |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON EMPLOYMENT

| Sector         |              | Day Visitors* |              | (            | Overnight Visitors |              |       |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total |  |
| Transportation | \$151,716    | 2.57          | 4.06         | \$4,117      | 0.07               | 0.11         | 4.17  |  |
| Food           | 243,480      | 7.54          | 11.66        | 6,242        | 0.19               | 0.30         | 11.96 |  |
| Lodging        | 28,141       | 0.71          | 1.18         | 830          | 0.02               | 0.03         | 1.22  |  |
| Other          | 91,764       | 4.19          | 6.29         | 1,760        | 0.08               | 0.12         | 6.41  |  |
| Total          | 515,102      | 15.01         | 23.19        | 12,949       | 0.36               | 0.56         | 23.75 |  |

<sup>\*</sup> Average PPPD expenditure data for Texas State Recreation Areas were used.

# LAKE BROWNWOOD STATE RECREATION AREA

ECONOMIC SURGE

AVERAGE PARTY SIZE:

AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = N/A Overnight Visitors = 2.93 Day Visitors = N/A miles Overnight Visitors = 151.9 miles

**ACTUAL 1997 VISITATION** (Fiscal Year):

PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 155,508 Overnight Visitors = 2,755 Day Visitors = 58.16 Overnight Visitors = 89.09

PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors* | •      | C        | Overnight Visitors |        |         |  |
|----------------|----------|---------------|--------|----------|--------------------|--------|---------|--|
|                | Adjacent | Enroute       | Total  | Adjacent | Enroute            | Total  | Average |  |
| Transportation | \$1.68   | \$1.88        | \$3.56 | \$1.68   | \$2.50             | \$4.18 | \$3.87  |  |
| Food           | 2.69     | 1.47          | 4.17   | 2.54     | 1.77               | 4.32   | 4.24    |  |
| Lodging        | 0.31     | 0.15          | 0.46   | 0.34     | 0.07               | 0.41   | 0.43    |  |
| Other          | 1.01     | 0.15          | 1.16   | 0.72     | 0.07               | 0.78   | 0.97    |  |
| Total          | 5.70     | 3.65          | 9.35   | 5.28     | 4.41               | 9.69   | 9.52    |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON SALES (Including Local Visitors)

| Sector         |              | Day Visitors* |              | (            | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$260,860    | \$260,860     | \$402,142    | \$4,621      | \$4,621            | \$7,124      | \$409,267 |  |
| Food           | 418,639      | 418,639       | 799,391      | 7,007        | 7,007              | 13,379       | 812,770   |  |
| Lodging        | 48,385       | 48,385        | 91,763       | 932          | 932                | 1,767        | 93,530    |  |
| Other          | 157,778      | 157,778       | 348,785      | 1,975        | 1,975              | 4,367        | 353,152   |  |
| Total          | 885,663      | 885,663       | 1,642,081    | 14,535       | 14,535             | 26,637       | 1,668,718 |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON PERSONAL INCOME (Including Local Visitors)

| Sector         |              | Day Visitors* |              | (            | Visitor       |              |           |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|-----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total     |
| Transportation | \$260,860    | \$105,440     | \$143,812    | \$4,621      | \$1,868       | \$2,548      | \$146,360 |
| Food           | 418,639      | 131,243       | 235,359      | 7,007        | 2,197         | 3,939        | 239,298   |
| Lodging        | 48,385       | 12,038        | 23,830       | 932          | 232           | 459          | 24,289    |
| Other          | 157,778      | 51,073        | 104,118      | 1,975        | 639           | 1,303        | 105,421   |
| Total          | 885,663      | 299,794       | 507,119      | 14,535       | 4,936         | 8,249        | 515,368   |

ESTIMATED ANNUAL ECONOMIC SURGE ON EMPLOYMENT (Including Local Visitors)

| Sector         |              | Day Visitors* |              | (            | Visitor       |              |       |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|-------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total |
| Transportation | \$260,860    | 4.41          | 6.99         | \$4,621      | 0.08          | 0.12         | 7.11  |
| Food           | 418,639      | 12.96         | 20.04        | 7,007        | 0.22          | 0.34         | 20.38 |
| Lodging        | 48,385       | 1.22          | 2.03         | 932          | 0.02          | 0.04         | 2.07  |
| Other          | 157,778      | 7.21          | 10.81        | 1,975        | 0.09          | 0.14         | 10.94 |
| Total          | 885,663      | 25.80         | 39.87        | 14,535       | 0.41          | 0.63         | 40.50 |

<sup>\*</sup> Average PPPD expenditure data for Texas State Recreation Areas were used.

# LAKE WHITNEY STATE RECREATION AREA

ECONOMIC IMPACT

#### AVERAGE PARTY SIZE:

#### AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 3.55 Overnight Visitors = 3.56 Day Visitors = 62.4 miles Overnight Visitors = 89.0 miles

#### **ACTUAL 1997 VISITATION** (Fiscal Year):

# PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 136,417 Overnight Visitors = 40,291 Day Visitors = 68.34 Overnight Visitors = 97.59

#### PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors |        | Overnight Visitors |         |        | Visitor |  |
|----------------|----------|--------------|--------|--------------------|---------|--------|---------|--|
|                | Adjacent | Enroute      | Total  | Adjacent           | Enroute | Total  | Average |  |
| Transportation | \$1.79   | \$4.59       | \$6.37 | \$0.89             | \$2.84  | \$3.73 | \$5.05  |  |
| Food           | 3.72     | 3.77         | 7.49   | 2.54               | 4.72    | 7.26   | 7.38    |  |
| Lodging        | 0.34     | 0.24         | 0.58   | 0.14               | 0.01    | 0.15   | 0.37    |  |
| Other          | 0.57     | 1.07         | 1.64   | 0.55               | 0.32    | 0.88   | 1.26    |  |
| Total          | 6.41     | 9.67         | 16.08  | 4.13               | 7.90    | 12.03  | 14.06   |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON SALES

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$166,476    | \$166,476     | \$281,527    | \$35,107     | \$35,107           | \$59,369     | \$340,896 |  |
| Food           | 346,824      | 346,824       | 728,366      | 100,001      | 100,001            | 210,012      | 938,378   |  |
| Lodging        | 31,529       | 31,529        | 60,136       | 5,319        | 5,319              | 10,145       | 70,282    |  |
| Other          | 52,970       | 52,970        | 133,203      | 21,809       | 21,809             | 54,842       | 188,045   |  |
| Total          | 597,799      | 597,799       | 1,203,232    | 162,236      | 162,236            | 334,369      | 1,537,601 |  |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON PERSONAL INCOME

| Sector         |              | Day Visitors  |              | (            | Visitor       |              |           |
|----------------|--------------|---------------|--------------|--------------|---------------|--------------|-----------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact | Total Impact | Total     |
| Transportation | \$166,476    | \$62,362      | \$87,883     | \$35,107     | \$13,151      | \$18,533     | \$106,415 |
| Food           | 346,824      | 102,729       | 187,355      | 100,001      | 29,620        | 54,021       | 241,375   |
| Lodging        | 31,529       | 9,213         | 15,664       | 5,319        | 1,554         | 2,643        | 18,306    |
| Other          | 52,970       | 15,986        | 33,980       | 21,809       | 6,582         | 13,990       | 47,970    |
| Total          | 597,799      | 190,290       | 324,881      | 162,236      | 50,907        | 89,186       | 414,067   |

#### ESTIMATED ANNUAL ECONOMIC IMPACT ON EMPLOYMENT

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |       |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-------|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total |
| Transportation | \$166,476    | 3.24          | 5.48         | \$35,107     | 0.68               | 1.16         | 6.64  |
| Food           | 346,824      | 11.22         | 18.84        | 100,001      | 3.24               | 5.43         | 24.28 |
| Lodging        | 31,529       | 0.68          | 1.22         | 5,319        | 0.11               | 0.21         | 1.42  |
| Other          | 52,970       | 2.62          | 4.27         | 21,809       | 1.08               | 1.76         | 6.02  |
| Total          | 597,799      | 17.77         | 29.81        | 162,236      | 5.11               | 8.55         | 38.36 |

## LAKE WHITNEY STATE RECREATION AREA

ECONOMIC SURGE

AVERAGE PARTY SIZE:

AVERAGE DISTANCE TRAVELED TO SITE:

Day Visitors = 3.55 Overnight Visitors = 3.56 Day Visitors = 62.4 miles Overnight Visitors = 89.0 miles

**ACTUAL 1997 VISITATION (Fiscal Year):** 

PERCENT OF OUT-OF-COUNTY VISITORS:

Day Visitors = 136,417 Overnight Visitors = 40,291 Day Visitors = 68.34 Overnight Visitors = 97.59

PER PERSON PER DAY EXPENDITURES

| Sector         |          | Day Visitors | •      | Overnight Visitors |         |        | Visitor |  |
|----------------|----------|--------------|--------|--------------------|---------|--------|---------|--|
|                | Adjacent | Enroute      | Total  | Adjacent           | Enroute | Total  | Average |  |
| Transportation | \$1.79   | \$4.59       | \$6.37 | \$0.89             | \$2.84  | \$3.73 | \$5.05  |  |
| Food           | 3.72     | 3.77         | 7.49   | 2.54               | 4.72    | 7.26   | 7.38    |  |
| Lodging        | 0.34     | 0.24         | 0.58   | 0.14               | 0.01    | 0.15   | 0.37    |  |
| Other          | 0.57     | 1.07         | 1.64   | 0.55               | 0.32    | 0.88   | 1.26    |  |
| Total          | 6.41     | 9.67         | 16.08  | 4.13               | 7.90    | 12.03  | 14.06   |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON SALES (Including Local Visitors)

| Sector         |              | Day Visitors  |              |              | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$243,599    | \$243,599     | \$411,951    | \$35,974     | \$35,974           | \$60,835     | \$472,786 |  |
| Food           | 507,499      | 507,499       | 1,065,798    | 102,471      | 102,471            | 215,199      | 1,280,996 |  |
| Lodging        | 46,136       | 46,136        | 87,996       | 5,451        | 5,451              | 10,396       | 98,391    |  |
| Other          | 77,509       | 77,509        | 194,912      | 22,347       | 22,347             | 56,197       | 251,108   |  |
| Total          | 874,743      | 874,743       | 1,760,656    | 166,242      | 166,242            | 342,626      | 2,103,282 |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON PERSONAL INCOME (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |           |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-----------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total     |  |
| Transportation | \$243,599    | \$91,252      | \$128,596    | \$35,974     | \$13,476           | \$18,991     | \$147,587 |  |
| Food           | 507,499      | 150,321       | 274,151      | 102,471      | 30,352             | 55,355       | 329,505   |  |
| Lodging        | 46,136       | 13,481        | 22,920       | 5,451        | 1,593              | 2,708        | 25,628    |  |
| Other          | 77,509       | 23,392        | 49,722       | 22,347       | 6,744              | 14,336       | 64,058    |  |
| Total          | 874.743      | 278.447       | 475.389      | 166.242      | 52,165             | 91.389       | 566,778   |  |

ESTIMATED ANNUAL ECONOMIC SURGE ON EMPLOYMENT (Including Local Visitors)

| Sector         |              | Day Visitors  |              | (            | Overnight Visitors |              |       |  |
|----------------|--------------|---------------|--------------|--------------|--------------------|--------------|-------|--|
|                | Expenditures | Direct Impact | Total Impact | Expenditures | Direct Impact      | Total Impact | Total |  |
| Transportation | \$243,599    | 4.75          | 8.02         | \$35,974     | 0.70               | 1.18         | 9.20  |  |
| Food           | 507,499      | 16.42         | 27.57        | 102,471      | 3.32               | 5.57         | 33.14 |  |
| Lodging        | 46,136       | 0.99          | 1.78         | 5,451        | 0.12               | 0.21         | 1.99  |  |
| Other          | 77,509       | 3.84          | 6.24         | 22,347       | 1.11               | 1.80         | 8.04  |  |
| Total          | 874,743      | 26.00         | 43.62        | 166,242      | 5.24               | 8.76         | 52.38 |  |